



CASA

GLOBAL GIFT

ABOUT GLOBAL
GIFT FOUNDATION



IN OUR BACKYARD
– WHY MARBELLA?

IN OUR BACKYARD – WHY MARBELLA?

One of the main reasons for creating the foundation in Marbella was because its founder, Maria Bravo, was born and raised in this city. Having been a resident of the United States for over 27 years, Maria learned what true philanthropy is- something that does not exist in Spain. Maria brought the concept of an international fundraiser to Spain, the land where she was born and after huge success, created Global Gift Foundation to be 100% fiscally responsible to those she was helping.

Just 56 kilometres from Marbella, lies the city of Malaga where UNICEF named one of its neighbourhoods the poorest in Europe, where daily, children starve. We did not have to travel to a third world country to find people in need. One of the first projects from the foundation was to support Ser Humano Association of Marbella who received a donation of 81.300€. This donation covered the cost of feeding 400 families daily for one year whom otherwise would have starved.

With plans for the future, Marbella was an excellent choice for the foundations base having an international airport close by, top surgeons on the coast, excellent hospital facilities and a micro-climate that counts of 350 days of sunshine a year- the perfect place for treating sick children from all over Europe.

While helping third party foundations is making a significant difference in the lives of thousands- not just in Marbella but all over the world, the foundation set a milestone of doing something bigger, doing something that would leave a definitive mark in all the cities that it works in and with this idea- **Casa Global Gift** – Global Gift Home- was born.



WHAT IS CASA GLOBAL GIFT?

WHAT IS CASA GLOBAL GIFT?

Casa Global Gift, or in English, Global Gift Home is a multifunctional centre in the heart of Marbella. Thanks to ties with the local town hall, the foundation has successfully secured a space that will be converted into a place where children with rare and chronic diseases will be treated.

Casa Global Gift will bring great value to the city of Marbella, improving work and family reconciliation, since children will have the possibility of a global care intervention system. It will centralize main therapies in one place, thereby avoiding unnecessary expenditures of time and money involved in moving from one place to another, without forgetting the fatigue and overload experienced by children and their families.

Numerous families have referred to the lack of services that exists in this area, being forced to take their children further afield with high economic costs that in most cases, families cannot afford, even more so considering that only count with a household income because one parent must take care of the disabled child care.

The multifunctional center will be defined as a Resource Center for Children, in addition to being a space for participation for parents and care professionals for Children, collaborating on improving the comprehensive care of children with illness, disability or risk of it.

We propose to improve the quality of life of children with multiple disabilities and their families, through the implementation of specific activities and programs for the incorporation of knowledge and educational learning that tend to equalize opportunities for personal development and their interaction with the environment through interdisciplinary action, providing the child with special needs a full service of both pedagogical and comprehensive therapies.

Up to today, children affected with illness such as Cystic Fibrosis or Duchenne muscular dystrophy have had to travel a daily round trip of 100km minimum to receive treatments as there are no local treatment centres. There are six associations that have been identified on the coast with not only no treatment centres but with no physical meeting space. All six associations help children with rare and chronic diseases.

Casa Global Gift



MULTIPLE SCLEROSIS ASSOCIATION:

The Association currently works in the area of Marbella and San Pedro treating patients affected by multiple sclerosis and neurodegenerative diseases such as Parkinson's, ALS, stroke, etc. It currently carries out the following services:

- a) Supports the grouping of all MS patients and neurodegenerative diseases living in the area.
- b) Provides information on these diseases to patients and their families in order to get their best knowledge and implications thereof.
- c) Promotes all channels of information and support systems in order to provide social integration: family, education, vocational training, recreation and leisure, social volunteering, etc.
- d) Cooperates with all entities that have the same or similar purpose especially with the Spanish Multiple Sclerosis Association, which adheres to achieve changes in social attitudes that allow an improvement in the quality of life of those affected.
- e) Conduct providing comprehensive rehabilitation services and home help to improve the quality of life of those affected.

Within Casa Global Gift- Global Gift Foundation will provide this association with access to new therapies from specialists from abroad, provide a therapy room for its patients and meeting space for informative talks.





ADISOL (DIABETIC ASSOCIATION OF THE COSTA DEL SOL).

ADISOL stems from the concern of a group of parents with diabetic children supported in turn by the doctors responsible who regularly attended them in hospital.

Apart from childhood diabetes, ADISOL provides a service to the whole global group affected by this chronic disease, without differentiation as well as family members and professionals.

To better understand the social mission here are the main aims of the association:

- 1.** Generate greater interaction among diabetics of the Costa del Sol and surroundings.
- 2.** Helping moral, physical and educationally to all persons affected (directly or indirectly) by diabetes.
- 3.** Protect and advise the diabetic child offering a better social and professional future.
- 4.** Promote all kinds of activities aimed at education and prevention (conferences, workshops, retreats).
- 5.** Promote medical and scientific research of the disease and publicize their achievements.
- 6.** Collaborate with public administrations and other organizations for the prevention and early detection of diabetes.

The association, although based in Marbella, aims to provide integrated geographic coverage to municipalities in the two counties Malaga: Costa del Sol and Ronda mountains.

Within Casa Global Gift this association will have retreat space, multiuse space for meetings, consultation rooms for medical advice and receive information of therapies that are being carried out abroad.





BUBBLES AND DREAMS ASSOCIATION (RARE AND UNDIAGNOSED DISEASES).

This Association defends and promotes the right of all children with rare and undiagnosed diseases to receive the right to receive a quick diagnosis from Public Health Institutions. When degenerative diseases are concerned, time is crucial. A diagnosis should not be conditioned by the cost that it entails nor the community in which the child is. Correct Medical Protocols need to be in place.

The Association currently facilitate access to an integration centre for traditional therapies and / or alternatives, where different types of workshops for physical, intellectual and emotional stimulation of children can be provided together with psychological support for affected families.

Casa Global Gift will provide office space for this association and provide adapted space for traditional and alternative treatments. The Association will have access to a state of the art Multisensorial Room, Physiotherapy Rooms and other treatments such as psychology, music therapy, educational class rooms and so on.





CADI (CENTER CHILD CARE DIVERSITY).

CADI is an association that works with children that may or may not have a diagnosis. Some have rare diseases, others disabilities that hinder social integration. Their main goal is to have their children's therapeutic needs covered. They need a comprehensive center that has different rooms for rehabilitation and education. They believe that children being integrated into society is crucial and that attending all necessary therapies so they can achieve greater autonomy is fundamental.

In Casa Global Gift- they have the following needs that will be attended to by Global Gift Foundation:

- A Physiotherapy room: better mobility.
- Speech Therapy Room: Improvement of language, sound, swallowing, chewing.
- Multipurpose Room: Where Parents and Professionals exchange views and experiences.
- Educational-therapeutic Room Workshops: Where group activities are carried out.
- Music Therapy Room: For Musical Games.
- Multisensory Stimulation Room: For sensory integration work, sensations, stimuli, senses through specialized material.
- Counselling Room: closely linked to the learning and development of children.
- Occupational Therapy Room: will be a combined room known as "Multi-use Space"
- Pool: For water treatments.





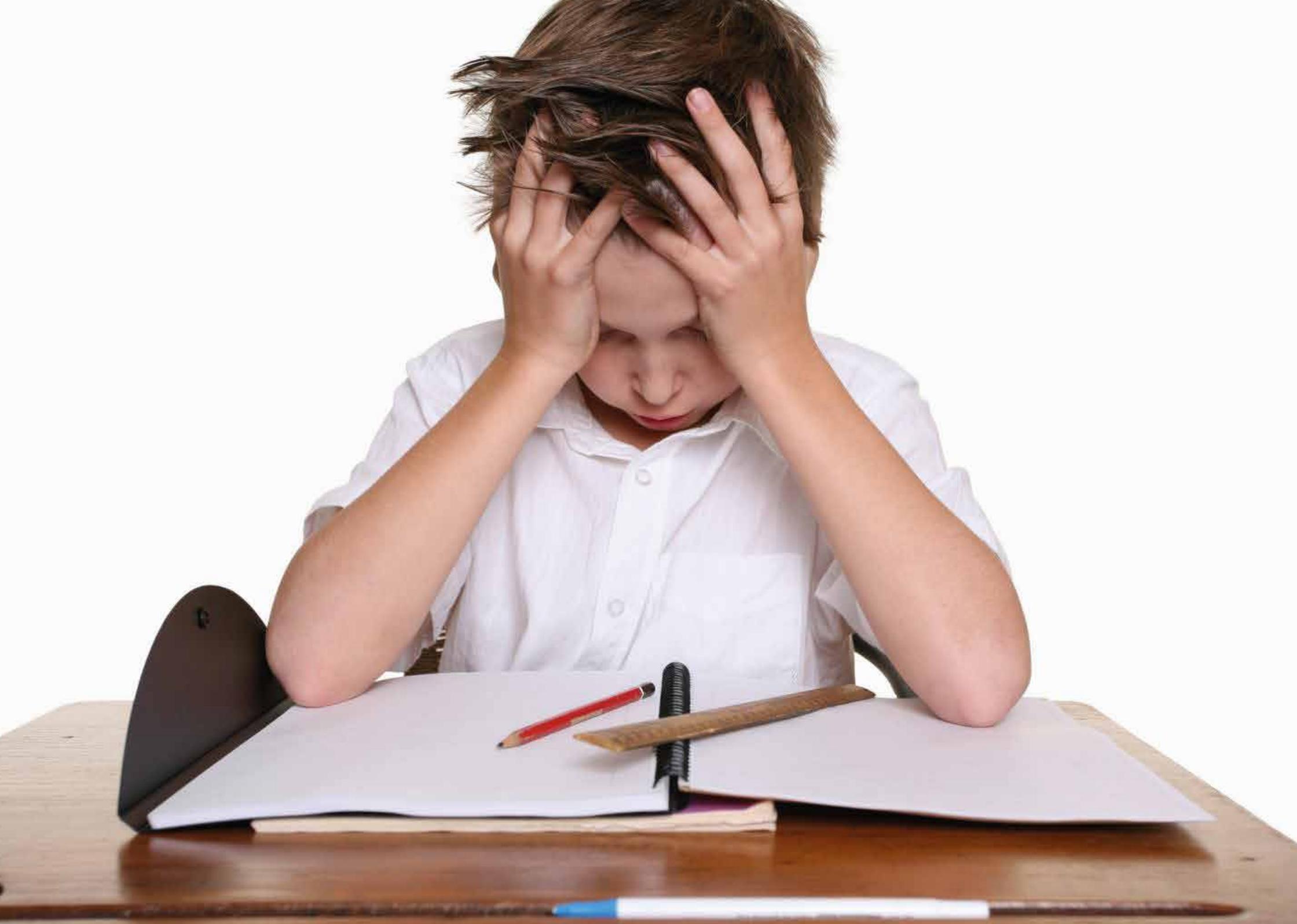
ADAHIMAR (ASSOCIATION OF ATTENTION DEFICIT DISORDERS, HYPERACTIVITY AND DELAYED DEVELOPMENT OF MARBELLA AND SAN PEDRO).

The Association works to provide opportunities, advice and support to give people with ADHD a better future and a fuller life. ADHD is a neurobiological disorder originating in childhood character that involves a pattern of inattention, hyperactivity and / or impulsivity, and that often is associated with other comorbid disorders. An early diagnosis of ADHD that evaluates core symptoms (attention deficit, hyperactivity and impulsivity) evaluates:

1. If from an early age: before 12 years.
2. If with an intensity and frequency than normal for age and stage of child development.
3. Does it damage or interfere significantly in the child's performance in two or more areas of your life: school or work, family and social.
4. It is not caused by another medical problem, a toxic, a drug or another psychiatric problem.

Casa Global Gift will be used as an information centre for ADHD, helping families get the correct diagnosis, information, treatments and in general support system they need to provide a better future for their child.





ASSOCIATION AGAINST CYSTIC FIBROSIS MALAGA

The Association Against Cystic Fibrosis, Malaga provides a number of services to those who have family members affected by this disease. All services provided however are in currently in Malaga and other major cities, meaning that sufferers have to travel daily for treatment. They currently provide the following services:

1. Respiratory Therapy Program
2. Psychological Intervention Program.
3. Social Service Care
4. Information workshops on sexuality, reproduction, ...
5. Seminars and Courses
6. Economic help for families that have to move to Transplants Units in other cities (Córdoba, La Coruña, Valencia, Madrid)
7. Cooperation agreements with various municipalities so that those affected can go free to the sports facilities for exercise.

In Spain, there is currently only one copper room for the treatment of Cystic Fibrosis and it is in Barcelona. Casa Global Gift will have a copper room which will serve for the treatment of children with cystic fibrosis. Copper is important in the fight against infection because it minimises surface contamination from hands or coughing, killing potentially dangerous pathogens in between cleans and augmenting rigorous hygiene protocols. Copper has proven as the most effective antimicrobial touch surface material, whilst being completely recyclable, thus complying with the sustainable demands of today.





WHAT IT ENTAILS TO
HAVE A CENTRE LIKE THIS?

WHAT ROLE WILL GLOBAL GIFT PLAY IN THE DAY TO DAY RUNNING OF THE CENTRE

Global Gift will play two main roles in Casa Global Gift- it will cover the costs of upkeep and maintenance of the installations and oversee the proper functioning of the multifunctional center. Global Gift Foundation will continue its work to get funding through its international events for philanthropic projects in the city of Marbella and its surroundings. Each organization will be responsible for having the professionals needed to carry out the therapy, treatment, assembly, etc. Global Gift will provide space enabled to carry out such therapies and will provide funding for therapies where and when possible. Its main aim will always be to try to improve the conditions of life of children with special needs and their families.

Global Gift Foundation, as a foundation of public interest, will also present global projects related to the center on behalf of the six organizations involved. These collected grants, public or private, will be invested in improvements to the center and the expansion of services offered under the requests of each of the associations involved.

The coordination of the installations will be conducted by Global Gift Foundation who will distribute the spaces to the various associations that are part of this project. The use of spaces will be done through agendas, subject to availability, to be agreed with each organization. Global Gift will hire a full time social work whose work will be managing these common spaces.



REVAMP AND A LONG TERM COMMITMENT

The spaces of the complex have been carefully divided out based on the needs of each of the individual associations that will be involved in the project. We have successfully secured a contract with the town hall of Marbella that has given a 30-year lease on the house and surrounding land. We have successfully secured an architect who will lead the refurbishment of the project free of charge. A third of all donations from all donors from the last year have been safe guarded for Casa Global Gift. Donors from all events have not only been supporting foundation projects such as Eva Longoria Foundation, Diana Awards, UNICEF but also this project. The Casa Global Gift trust fund has a total of 200,000€ to be invested into this project- however this 200,000€ covers one third of the start-up cost of the project.

Casa Global Gift is a 30-year-old house that has been abandoned and was occupied by homeless people until recent times. The house and grounds need to all be revamped. All electrical, plumbing and lighting fixtures need to be brought up to standards. The house then needs to be converted into a wheel chair friendly zone, installing an elevator that will go from the basement to the second floor. Ramp accesses will have to be added to all entrances and gardens will have to be levelled out and put with tarmac paths which are wheel chair friendly.

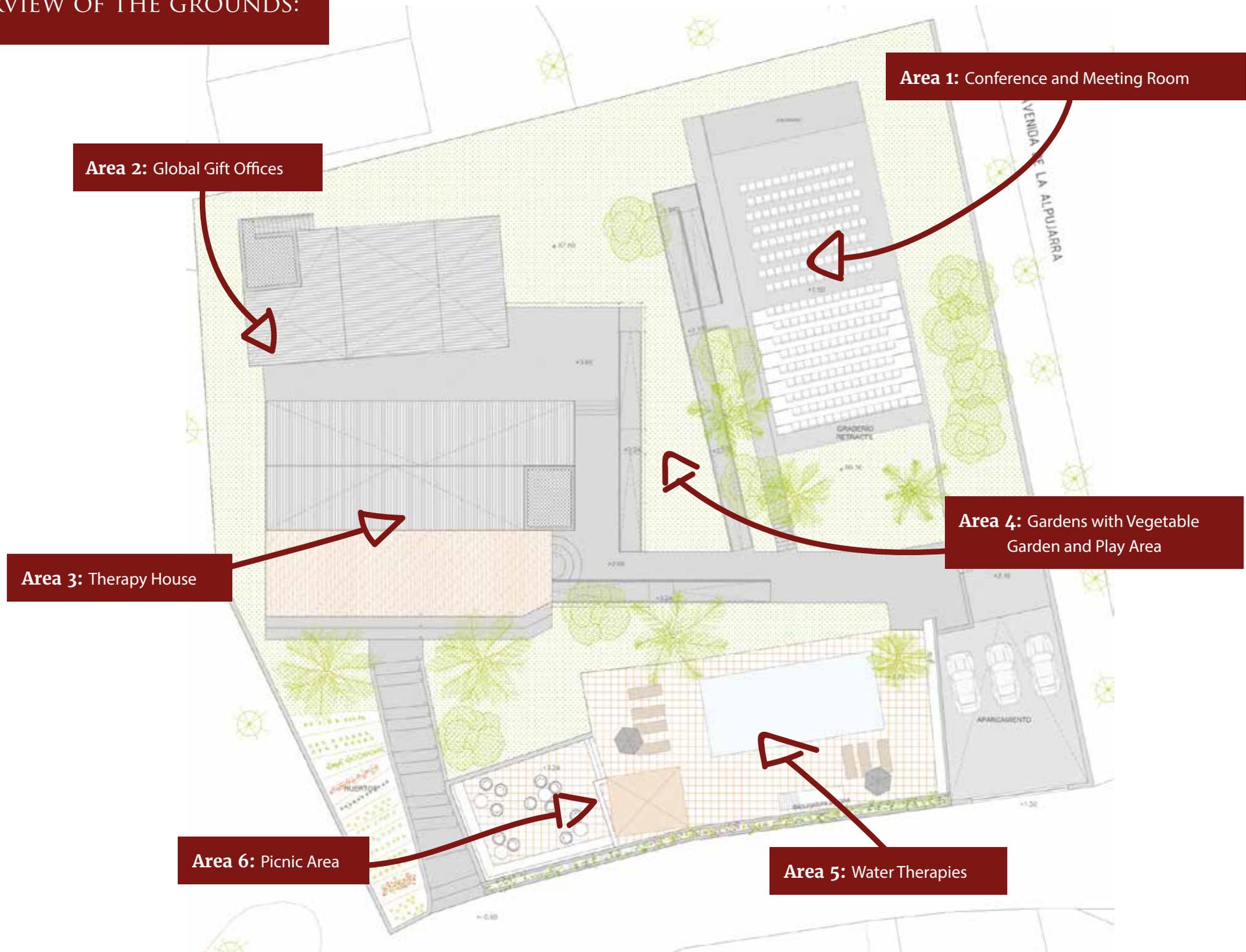
These are some of the photos from the first site visit we carried out to the house.



PLANS

THE FOLLOWING IS AN OVERVIEW OF
THE ARCHITECTS PLANS FOR THE SPACE.

OVERVIEW OF THE GROUNDS:



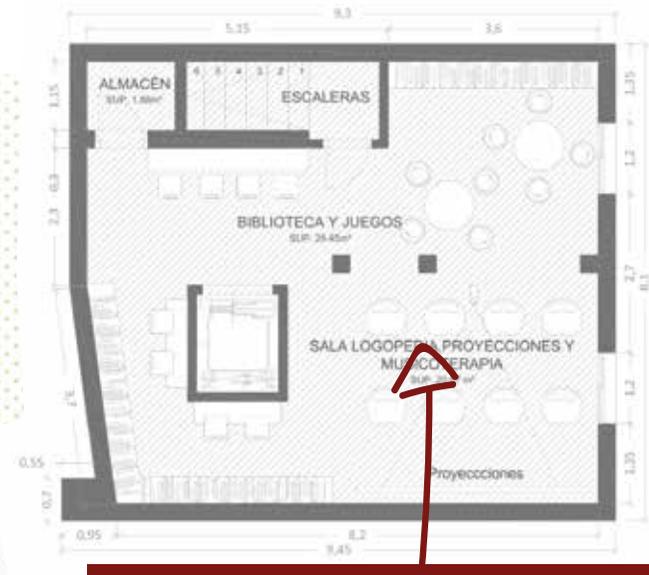
Therapy House: Main Floor, Basement and Global Gift Offices:



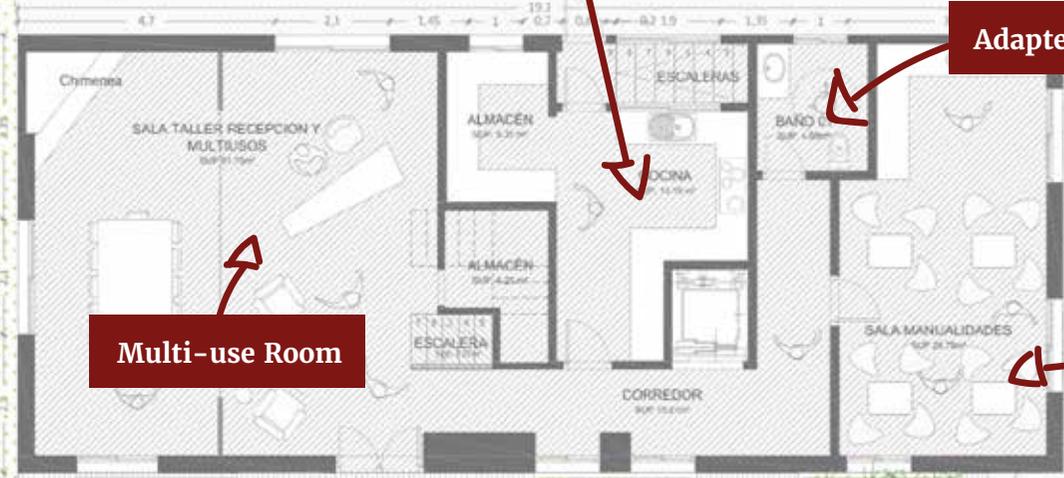
Global Gift Office

Kitchen - Education Room

Multi-use Room

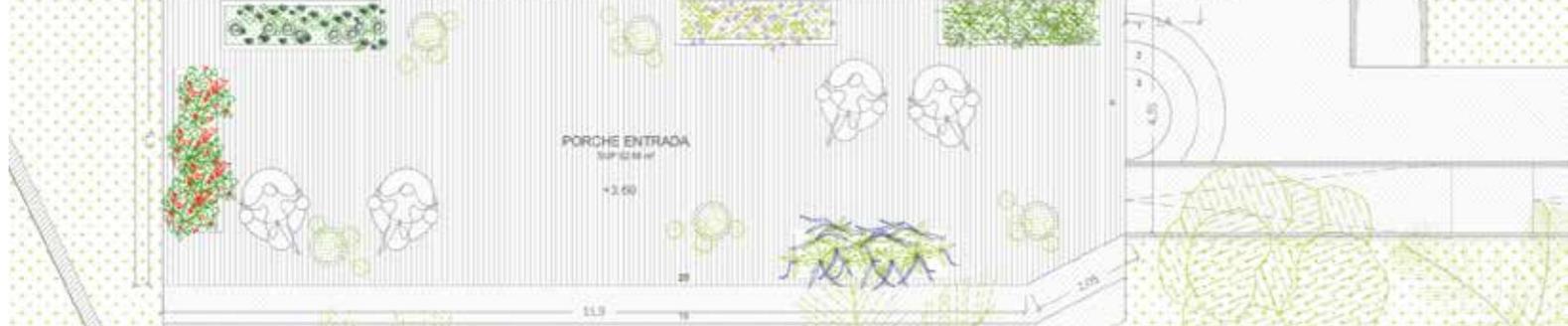


Cinema & Playroom - Multisensory Room

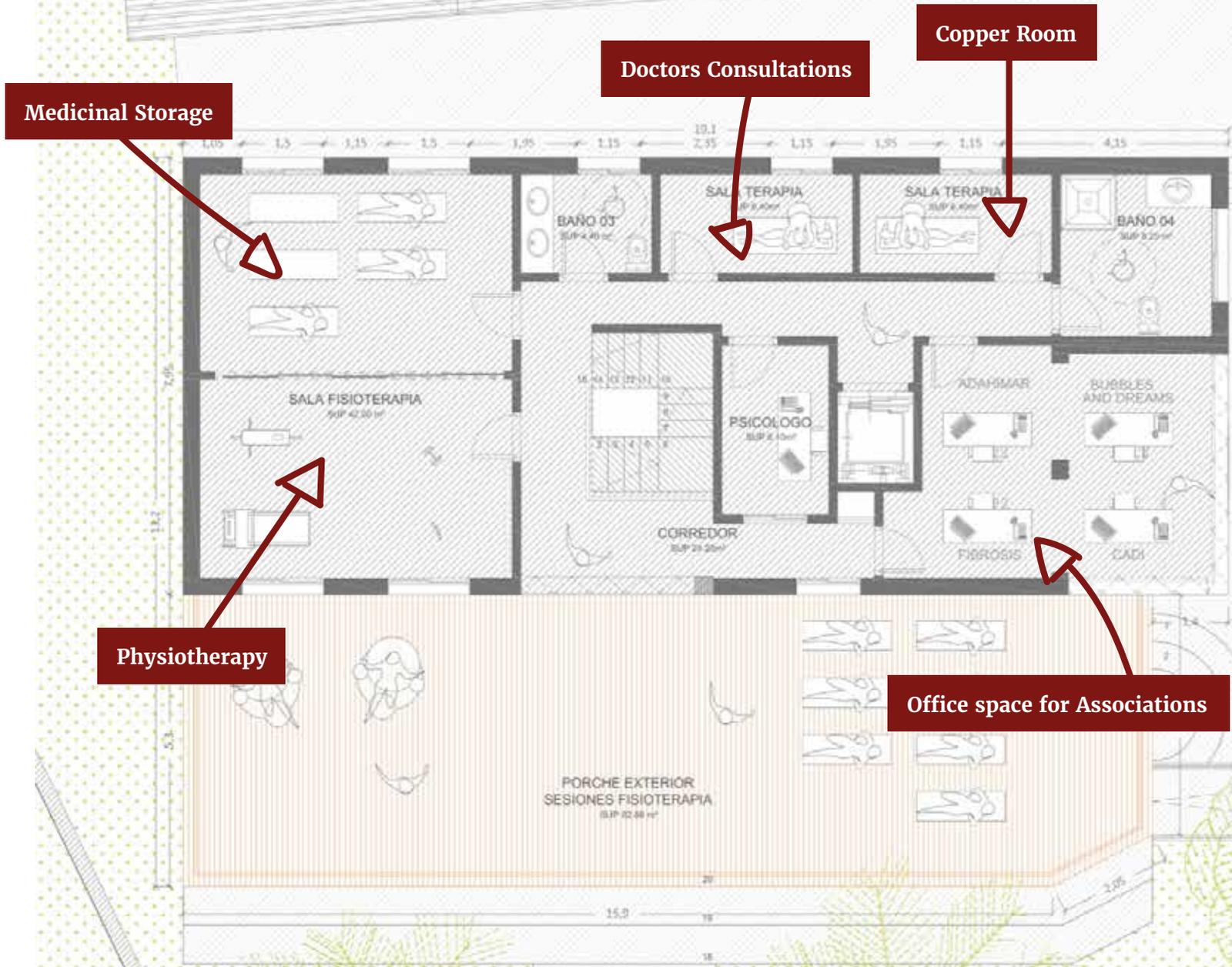


Adapted Bathrooms

Workshop Room



Therapy House- Upper Level:



WHAT WILL BE INCLUDED AT CASA GLOBAL GIFT?

The complex is divided into 6 main areas- Offices, Therapy House, Picnic, Gardens, Water Therapies, Conference Centre.
Within these 6 areas, the following rooms will be created based on the needs of the six associations as detailed above.

AREA 1: CONFERENCE CENTRE

The outdoor space of the complex has a tennis court that will be covered and converted into a conference centre. It will be a multifunctional space that will be used for talks, conferences and so on. When it is not being used for conferences, children can avail of the space for physical education activities as the floor will have gaucho.

Conference Room

A space where international speakers can come to train local practitioners and other specialists. All local associations can also use the space to hold talks with parents and other awareness conferences.

Audio-visual Room

The conference centre will be equipped with audio-visual screens so presentations of all types can be held. This can also be used to hold a large number of children for the organization of cinema days, or educational chats for the children done through cartoons.



CASA
GLOBAL GIFT

AREA 2: GLOBAL GIFT OFFICES

This will be a space dedicated to the correct management of the Global Gift Home and all Global Gift Global operations. It is a space where NGOs can come a meet with us, present their projects, donors can come by to see first-hand all the work Global Gift Foundation is carrying out.



AREA 3: THERAPY HOUSE

The hub of activities for specialized treatments. The true heart of the Casa Global Gift. This house will be used to provide a broad spectrum of therapies and services for both patients and their families. The home will have the following rooms:

Doctors Consultation Rooms + Cooper Room

On the second floor of the building with access via elevator apt for wheelchairs. There will be a total of three doctor consultation rooms- one of which will be a copper room as previously described.



AREA 3: THERAPY HOUSE

Multisensorial Room– Multi Sensor Room

A multisensory room is a physical space in which a sensory stimulation program for children with special needs is developed. This helps the child to acquire knowledge, skills and abilities required to develop the required daily tasks and achieve maximum autonomy and integration. Given the plasticity of the nervous system important in these early stages of the life of a child, the earlier the intervention, the shorter the delay. This room works on the stimulation of 5 senses- vision, hearing, touch, taste and smell.

Today in Marbella no public or private school offers this discipline and is critical to address sensory processing disorders in children with disabilities.

This room would consist of a series of spaces such as visual space, projection space, smell and tastes space, tactile space and auditory space that enable working every way, looking for the free development of sensory experience, joy, enjoyment, learning and relaxation, adapting to each user and enabling its development.

To be able to stimulate these senses, the most common materials that the room must have are:

- Podium for columns of light and bubbles.	- Postural poufs
- Neon Bubble Columns	- Vibro-massage mats
- Optical Fibres Deck.	- Focus and reflective balls
- Musical Waterbed	- UV light
- Sound Beams	- Touch panels to the floor
- Sound Boxes	- Ball pool
- Foam Elements	- Panels of optical fibers
- Touch Screen Computers	- Solar projector

This is what rooms in other top facilities looks like and something that Casa Global Gift hopes to achieve.



AREA 3: THERAPY HOUSE

Adapted bathroom facilities

All current washrooms will be converted to fit wheelchairs and will be adapted with the correct lifts for people with disabilities.

Social Integration

Similar to the multisensorial room- this room consists in having a gym space for children where they can play and interact with one another. It has stimulating activities for the children that do not contain lights and sound. This will be one of two spaces- in Area 5 there will be an outdoor social integration area.

The main cost associated with these areas is the outdoor area which will include swings for children in wheelchairs. This will be described below in **Area 5**.



AREA 3: THERAPY HOUSE

Workshop Room

A space dedicated to education for children. Here we will carry out art classes, craft classes and other hand based activities that help children to further their education. The main aim would be the creation of art therapy workshops in order to develop self-awareness through art (drawing, painting, modeling, collage and mixed media), in addition to integration through dramatic art (plays, puppets, masks). While children are receiving therapies this room can also be used as a space for their siblings to be and carry out activities.

The materials needed for the setup of this room are basic art supplies, tables, chairs, shelving and a blackboard with storage space.

Activities when undertaken through games not only help improve motor skills, speech and listening, but also offer a unique social opportunity. By involving children with disabilities in workshops, they learn to interact with others. Thus we promote children's creative processes' that contribute to the welfare of developing skills that influence improving the quality of life in any kind of disability.

Associations Offices

Each of the six Associations will have a designated work space where they can receive families, asses them, give them advice on the treatments available both within Casa Global Gift and the surrounding areas. Their office spaces will be equipped with telephones, internet, a printer and storage as basics.



AREA 3: THERAPY HOUSE

Multipurpose Room

Psychological intervention in early development is performed globally, covering not only the child but also any person or situation in the immediate environment that may be contributing to perpetuate the problem or not coping with the problem and therefore hinder development. Therefore, a psycho-social intervention is performed from a cognitive-behavioral approach, giving utmost importance to the subject's motivational variables, considering their promotion and key to more effective treatment.

All this is done in a playful atmosphere, creating a good rapport with the child or the child to feel safe and in a climate of trust, to promote change. Psychology is only one use that will be given to the multipurpose room with Music Therapy and Speech Therapy also being contemplated.

The use of music Music therapy invites and encourages participation from people of lower functioning levels and employs a non-verbal medium with which people have prior positive associations and in most cases have lifelong experience of using music for self-expression and pleasure. Studies show findings that support a role for music therapy as a structured interaction that patients are able to use to participate successfully, manage some of their symptoms, and express feelings relating to their experiences. The definition of Music Therapy is the professional use of music and its elements as an intervention in medical, educational and everyday environments with individuals, groups, families or communities, seeking to optimize their quality of life and improve their physical, social, communicative, emotional health and intellectual and welfare.



- | | |
|----|-------|
| 1 | One |
| 2 | Two |
| 3 | Three |
| 4 | Four |
| 5 | Five |
| 6 | Six |
| 7 | Seven |
| 8 | Eight |
| 9 | Nine |
| 10 | Ten |

AREA 3: THERAPY HOUSE

Multipurpose Room continued...

Speech therapy is key to the social integration of children with special needs. Speech-language pathology services often include comprehensive diagnostic evaluations, consultations, parent counseling and treatment for patients with communication disorders. Services may also be provided for patients with feeding or swallowing dysfunctions. Feeding or swallowing evaluations often include a video swallow study (X-ray), or an endoscopy evaluation- such evaluations will be carried out in surrounding hospitals and follow ups can be carried out at Casa Global Gift.

Because every child's needs are unique, treatment programs may include a wide range of specially designed services. Following evaluation and diagnosis, the speech-language pathologists recommend an individualized plan of care for patients that may include individual or group sessions. focuses on receptive language, or the ability to understand words spoken to you, and expressive language, or the ability to use words to express yourself. It also deals with the mechanics of producing words, such as articulation, pitch, fluency, and volume.

Some children only need help with language, others have the most problems with the mechanics of speech, and some need every kind of speech help there is. For mechanics, this might involve exercises to strengthen the tongue and lips, such as blowing on whistles or licking up Cheerios. For language, this might involve games to stimulate word retrieval, comprehension, or conversation.

The materials needed in this room to cover all needs of the different therapies include:

iPads with interactive software	Stereo system
Orofacial Material	Sofas and poofs
Mastication Tools	Logic Blocks
Brief case photography (food, animals, body parts....)	Numbers and letters with relief
Augmentative alternative communicators	Puzzles
Learning and symbolic play tools	Musical instruments (guitars, keyboard, percussion, bongos,



AREA 3: THERAPY HOUSE

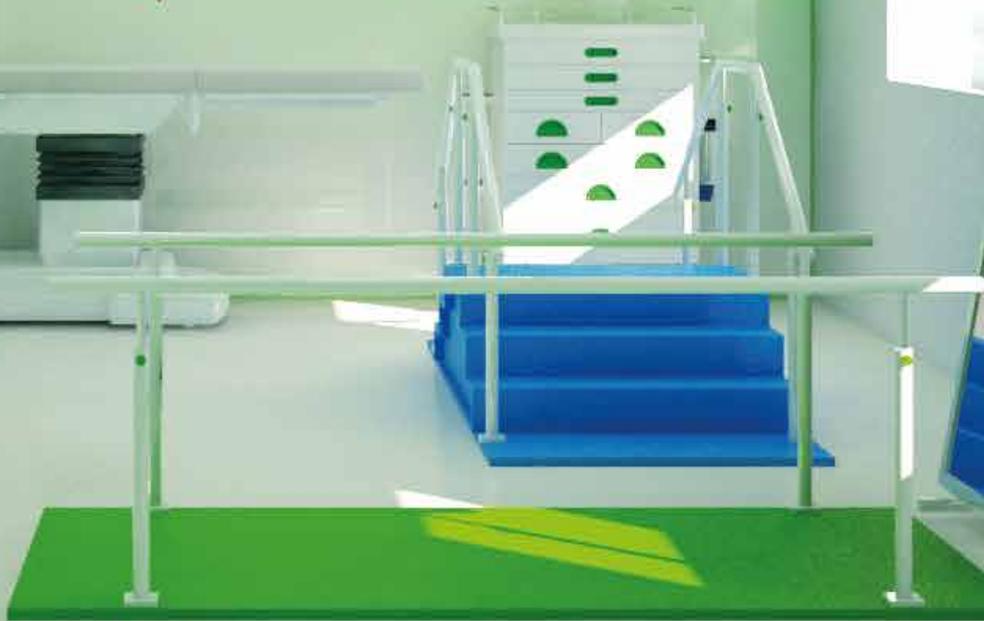
Physiotherapy Room

Motor nervous functionality is an important step in the development of autonomy. Physiotherapists are health care professionals who provide assessment and treatment to individuals with movement dysfunction related to musculoskeletal, neurological and/or cardiorespiratory conditions. Their focus is to optimize movement potential and function, promote health, and educate the child and family regarding their rehabilitation needs. They use a variety of assessment and treatment techniques including exercise prescription, movement facilitation, therapeutic modalities, education and health promotion, as well as other forms of hands on therapy. At Casa Global Gift all patients will be on a “out-patient” basis and there will be a specialized physiotherapist for each type of need, for example, a child suffering from Cerebral Palsy cannot be treated by the same physiotherapist as a child with muscular dystrophy disorder. Each association involved in the house will recommend a physiotherapist for their individual needs.

The materials needed for this type of rehabilitation include materials that teach children to best use their body, alleviating the difficulties associated with disability and refine the movement.

Requirements

- Mats
- Walking ramp
- Stairs
- Parallel bars
- Balance balls and sensory balls
- Banks that are set at different heights
- Spinning Tops: to develop balance, coordination, strength and fun with the activity.
There are different shapes and sizes
- Sensory Motor skill tractions: (nerve & muscle stimulation) Stimulates the tactile sense, sensory motor skills and coordination
- Hydraulic traction table
- Peanut cylinder
- Rollers of different sizes
- Vibrational Platform to increase bone density and strengthen children's muscles



AREA 3: THERAPY HOUSE

Education Room

This room contemplates two key players- children receiving treatments and their siblings. While one family member is receiving treatments accompanied by their parents, other family members need to concentrate on schooling. In Casa Global Gift, tutors will be at hand to help out children with their homework. For our other little ones who are receiving treatments, we will also have special classes set up for them to progress in their education outside of the therapies.

The space that will be assigned for the education room will be one of two- the kitchen area where children will be able to have their afternoon snack while doing their homework or in the workshop room for a more formal classroom environment- depending on the target group in question. The idea behind the kitchen is to take kids out of the “obligation” of doing homework scenario and the “I am at home” environment.

Basic materials will be available for use in the education room (copy books, pencils, drawing paper).

Cinema and Play Room

Because no matter what age you are- we all need to have fun. Therapies and treatments are an ordeal and at the end of the day, we are treating children. If we want them to feel at home, they need to identify the Casa Global Gift as somewhere they can come to have fun, not just treatments. The cinema and playroom will be in the basement and will have a program of activities daily for the children to have fun and relax.

The room should contemplate an educational environment with technologies such as iPads, Computers, PlayStation and non-technological items such as a children’s snooker table, foosball table or other items that stimulate group play. The cinema screen will be mounted on the wall and fed through a projector.



AREA 4: SWIMMING POOL

Water therapies in pool

The center will have a pool where the water activity constitutes a therapeutic and recreational activity that complements the physical therapy of children with physical disabilities. Psychomotor covers aspects social play and therapeutic.

Hydrotherapy is a branch of hydrology which deals with external applications of water on the human body for therapeutic purposes. Applying Archimedes' principle can be used to treat body segments and exercise assisted or active assisted kinesiotherapy, it is also possible to use the water residence friction, this resistance becomes greater the faster the largest movement in water that is the body surface provide in this environment, this method is used, the active kinesiotherapy resisted to enhance muscles or muscle groups. In addition, you can take advantage of other relaxing or stimulating effects on the body, combining the thermal properties with the movement.

The swimming pool area will have to be habilitated for children in wheelchairs meaning mechanic lifts will be needed for lowering and raising children in to the pool. Other elements such as floating devices, foams for examples, will also be needed to correctly carryout the treatments.



AREA 5: THE GARDEN

Vegetable garden

A vegetable garden that will be looked after by the children. Its production can be sold to help raise money for the house to local markets or consumed by families using the house.

Adapted Playground

In San Antonio Texas, there is an amusement park for children with special needs known as Morgan's Wonderland- it has a series of activities such as an adapted playground for children in wheelchairs. The space at Casa Global Gift allows us to implement a number of these elements- something that does not exist in Spain. Once again, we are trying to focus on a place that children come to, to have fun while receiving their necessary treatments.



AREA 6: THE GARDEN

Picnic Area

An outdoor eating area covered by a lemon and avocado orchard. The picnic area has an outdoor barbeque and seating area.



COSTS

Costs of Renovation

The renovation of the house is divided into various different sections. The following is a breakdown, summarising the cost of the project. Global Gift Home is pushing for a green environment and will include solar panels and other environmentally friendly design initiatives.

The exact detail of each section can be found in the annex of this report.

Concept	Description	Cost
Demolition and Construction	Demolition	€ 31.015,17
	Foundations	€ 26.222,60
	Sanitation	€ 12.661,99
	Elements for Sanitation	€ 50.568,22
	Plumbing	€ 14.691,34
	Electricity	€ 37.824,12
	Air Conditioning, Solar Panels & Extraction Systems	€ 62.949,75
	Roofing	€ 15.706,61
	Waterproofing	€ 8.633,07
	Masonry	€ 33.845,68
	Tiling	€ 26.362,62
	Flooring	€ 15.921,05
	Metal Work & Locksmithing	€ 95.258,45
	Carpentry	€ 14.789,45
	Windows	€ 41.880,08
	Paint	€ 21.350,00
	Lift Therapy House	€ 18.000,00
	Tennis Court Revamp	€ 27.000,00
Swimming Pool	€ 12.000,00	
Project Tests	€ 4.000,00	
Total Demolition & Construction		€ 570.680,20
Furnishings	All furniture needed for all common rooms; Conference Room, Cinema, Offices, Workshop, Education Room	€ 30.000,00
Education Systems	Technology items such as computers, projectors, iPads, Playstation, Easels, Stationary, Books, Board Games	€ 10.000,00
Multi-sensory Room	Specialized Equipment	€ 24.000,00
Physiotherapy Room	Specialized Equipment	€ 15.000,00
Multiuse Room	Specialized Equipment	€ 1.000,00
Workshop Room	Specialized Equipment	€ 1.000,00
Conference Room	Within Furniture Budget	€ -
Offices	Within Furniture Budget	€ -
Total Furnishings and Specialized Equipment		€ 81.000,00
TOTAL START UP COST		€ 651.680,20

COSTS

Monthly costs:

Monthly costs are divided into two main parts- fixed costs that Global Gift Foundation will cover and secondly, variable costs that will depend on donors ongoing involvement. These variable costs include the cost of having full time physiotherapists, doctors and other specialized professionals working with us. Global Gift will try to subsidize partly or entirely these costs for the associations.

Fixed Monthly Costs:

Social Workers Salary	€1,500
Electricity	€2,000
Water	€300
Social Security Fees	€650
Accounting Costs	€250
Legal Costs	€60
Bank Charges	€80
Telephones	€300
Switch Board	€200
Office Material	€200
Sundries	€300
Cleaning	€400
Taxes	€50
Insurance	€50
Total fixed costs	€ 6,140

Variable Monthly Costs:

Physiotherapist	€1853.98
Occupational Therapist	€1820.98
Speech Therapist	€1853.98
Nurses (2)	€3707.96
Doctor	€2624,68
Care Workers (4)	€2400
Auxiliary	€1293,95
Psychologist	€1853.98
Total variable cost	€17,409.50

Total annual running cost: fixed costs: **€73,680**

Total annual variable running costs: **€208,914**





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GLOBAL GIFT